CITY OF SARATOGA SPRINGS City Council Meeting Image: City Council Room November 28, 2023 City Council Room Special City Council Meeting - 2024 Budget

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6:00 PM CALL TO ORDER ROLL CALL SALUTE TO FLAG PUBLIC COMMENT PERIOD / 15 MINUTES PRESENTATION(S): 1. 2024 Proposed Budget EXECUTIVE SESSION:

CONSENT AGENDA

MAYOR'S DEPARTMENT

ACCOUNTS DEPARTMENT

FINANCE DEPARTMENT

- 1. Discussion and Vote: Approval of Revised 2024 Capital Budget
- 2. Discussion and Vote: 2024 Proposed Budget
- 3. Discussion and Vote: Budget Amendment: Police Reform Assignment
- 4. Discussion and Vote: Proposed Use of Right-Sizing Assignment 2024 Budget
- 5. <u>Discussion and Vote:</u> <u>Resolution to Establish an Assignment for Liability for Legal Expense</u>

6.

Discussion and Vote: Resolution to Establish an Assignment for Salt and Sand

7. Discussion and Vote: Proposed Use of 2022 Excess Fund Balance

PUBLIC WORKS DEPARTMENT

PUBLIC SAFETY DEPARTMENT

SUPERVISORS

ADJOURN